

SPECIAL ISSUE

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REPUBLIC OF KENYA

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MARSABIT COUNTY BILLS, 2021

NAIROBI, 10th February, 2021

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**THE MARSABIT COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2021**

A Bill for

AN ACT of the County Assembly of Marsabit to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2021, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Marsabit, as follows —

Short title

1. This Act may be cited as the Marsabit County Supplementary Appropriation Act, 2021.

Issue of KSh. 8,715,102,211 out of the County Revenue Account for the service of the year ending 30th June, 2021.

Issue of KSh. 8,715,102,211 out of the County Revenue Account for the service of the year ending 30th June, 2021

2. The County Treasury may issue the sum of Kenya Shillings **Eight Billion, Seven Hundred and Fifteen Million, One Hundred and Two Thousand, Two Hundred and Eleven** out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2021 and that sum shall be deemed to have been appropriated as from the 1st of July, 2020, for the services and purposes specified in the schedule.

Appropriations in Aid

3. In addition to the sum granted by Section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 206 (1) (b) of the Constitution of Kenya.

4. The supply granted for the services of the year ending on the 30th June, 2021, in respect of Votes R310-01, R 310-02, R310-03, R310-04, R310-05, R310-06, R310-07, R310-08, R310-09, R310-10, R310-11, R310-12, R310-13, R310-14, D310-01, D310-02, D310-03, D310-04, D310-05, D310-06, D310-07, D310-08, D310-09, D310-10, 310-11, D310-12, and D310-13, D310-14, in accordance with the Supplementary Appropriation Act, 2020.

The Marsabit County Supplementary Appropriation Bill, 2021

FIRST SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or purpose	Supply	Appropriations in Aid
<i>Recurrent expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R310-01	The amount required in the year ending 30th June, 2021, for the Governor's Office, for recurrent expenditure; including expenses on salaries, general management of county affairs, county cohesion and integration, advisory services, information and communication, emergency and relief services, inter/intra governmental coordination and legal services.....	531,643,714	
R310-02	The amount required in the year ending 30th June, 2021, for the County Assembly, for recurrent expenditure; including salary, general administration and planning, public participation, information and communication, representation and oversight services, and legal services and pending bills for previous financial years.....	733,669,024	
R 310-03	The amount required in the year ending 30th June, 2021, for the department of Finance and Economic Planning, for recurrent expenditure; including general administration and planning, salaries, public financial management services, economic policy formulation and management ...	351,498,570	
R310-04	The amount required in the year ending 30th June, 2021, for the department of County Public Service Board, for recurrent expenditure; including salaries, administration, personnel service recruitment and placement and staff rationalization.....	90,000,000	
R310-05	The amount required in the year ending 30th June, 2021, for the Department of Agriculture, Livestock, Veterinary and Fisheries Development, for recurrent expenditure; including salaries, administration, planning and support service, agriculture and livestock extension services and research, monitoring and management of agricultural and livestock production, veterinary services and fisheries production service	191,000,000	

The Marsabit County Supplementary Appropriation Bill, 2021

(1) Vote No.	(2) Service or purpose	(3) Supply	(4) Appropriations in Aid
	<i>Recurrent expenditure</i>	KSh.	KSh.
R310-06	The amount required in the year ending 30th June, 2021, for the department of Water, Environment and natural Resources, for recurrent expenditure; including general administration and planning, salaries, water provision service, mineral development, Resource Survey and mapping and Environmental Management and Protection.....	128,000,000	
R310-07	The amount required in the year ending 30th June, 2021, for the department of Health, for recurrent expenditure; including general administration and planning, salaries, curative health, preventive and Promotive health, sanitation services, health training, and medical supplies...	1,266,793,286	
R310-08	The amount required in the year ending 30th June, 2021, for the department of Public Works, Roads, and Transport; for recurrent expenditure; including general administration, support and planning, salaries, road network development, maintenance and rehabilitation, and transport facilities and firefighting and fire prevention	81,000,000	
R310-09	The amount required in the year ending 30th June, 2021, for the department of Education, Skill Development, Youth and Sports, for recurrent expenditure; including salaries, early childhood education, County bursary fund, training and skill development, vocational training, youth development and sports.....	281,445,549	

The Marsabit County Supplementary Appropriation Bill, 2021

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
<i>Recurrent expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R310-10	The amount required in the year ending 30th June, 2021, for the department of County Administration, Coordination and ICT for recurrent expenditure; including salaries, general administration and planning, coordination services, information and public participation, monitoring of sub county and ward administration and ICT development and pending bills for previous financial years	286,000,000	
R310-11	The amount required in the year ending 30th June, 2021, for the department of Lands, Energy, Housing & Urban Development for recurrent expenditure; including general administration and planning, energy services, government estates management, land adjudication and settlement, rehabilitation, lands and physical planning services and housing development services.....	93,143,483	
R310-12	The amount required in the year ending 30th June, 2021, for the Department of Trade, Industry and Enterprise Development, for recurrent expenditure; including General Administration and Planning, cooperative development and management, commerce and enterprise services, market development and rehabilitation and co-operative training programmes.....	74,000,000	
R310-13	The amount required in the year ending 30th June, 2021, for the Department of Tourism, Culture, Gender and Social Services for recurrent expenditure; including General Administration and Planning, development and promotion of Tourism and cultural and social services	54,000,000	

The Marsabit County Supplementary Appropriation Bill, 2021

(1) Vote No.	(2) Service or purpose	(3) Supply	(4) Appropriations in Aid
<i>Recurrent expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R310-14	The amount required in the year ending 30th June, 2021, for the Department of Marsabit Municipality Services for recurrent expenditure; including General Administration and Planning, development of Municipality	36,357,947	
SUB-TOTALS		4,198,551,573	

SECOND SCHEDULE

(s. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or purpose	Supply	Appropriations in Aid
<i>Development expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
D310-01	The amount required in the year ending 30th June, 2021, for the Governor's office for capital expenditure; including construction and maintenance of buildings, refurbishments and maintenance and machinery and equipment	607,176,890	
D310-02	The amount required in the year ending 30th June, 2021, for the County Assembly, for capital expenditure; including construction of offices, refurbishments and maintenance and machinery and equipment and pending bills for the previous financial years ...	148,702,598	
D 310-03	The amount required in the year ending 30th June, 2021, for the department of Finance and Economic Planning for capital expenditure; including establishment of revenue collections point, machinery and equipment, financial management infrastructure and pending debts carried forward from previous financial year	139,284,991	
D310-04	The amount required in the year ending 30th June, 2021, for the department of County Public Service Board, for capital expenditure; including construction of building and equipment	5,000,000	
D310-05	The amount required in the year ending 30th June, 2021, for the Department of Agriculture, Livestock, Veterinary and Fisheries, for capital expenditure; including purchase of machineries and equipment, management and promotion of agriculture sector development, construction and maintenance of buildings and other non-financial assets and pending bills for the previous financial years	683,219,391	

The Marsabit County Supplementary Appropriation Bill, 2021

(1) Vote No.	(2) Service or purpose	(3) Supply	(4) Appropriations in Aid
	<i>Development expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D310-06	The amount required in the year ending 30th June, 2021, for the department of Water, Environment and natural Resources, for capital expenditure; including special water programs and construction of water facilities and supplies. Construction and maintenance buildings, machinery and equipment, Resource survey, environmental management and protection and pending bills for the previous financial years	719,261,557	
D310-07	The amount required in the year ending 30th June, 2021, for the department of Health, for capital expenditure; including building, medical equipment, drugs, health facilities, provision of food, support of health programs and child care and pending bills for the previous financial years	953,541,992	
D310-08	The amount required in the year ending 30th June, 2021, for the department of Roads, Transport and Public Works, for capital expenditure including; machinery and equipment, supplies and supervision, construction and maintenance of roads and pending bills for the previous financial years ..	431,697,694	
D310-09	The amount required in the year ending 30th June, 2021, for the department of Education, Skill Development, Youth and Sports; for capital expenditure; including construction and rehabilitation of buildings, youth development and training facilities and pending bills for the previous financial years	393,116,882	
D310-10	The amount required in the year ending 30th June, 2021, for the department of County Administration & Coordination, for capital expenditure including construction of buildings, equipment and acquisition of non-financial assets	11,950,000	

The Marsabit County Supplementary Appropriation Bill, 2021

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
	<i>Development expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D310-11	The amount required in the year ending 30th June, 2021, for the department of Lands, Energy, Housing and Urban Development for capital expenditure; including land resource management and planning, infrastructural development and management of settlements, development of renewable energy and housing development and pending bills for the previous financial years	115,467,071	
D310-12	The amount required in the year ending 30th June, 2021, for the Department of Trade, Industry and Enterprise Development; including construction and rehabilitation of markets and 'Jua-kali' shades, Materials and equipment, and industrial development and pending bills for the previous financial years ...	91,380,000	
D310-13	The amount required in the year ending 30th June, 2021, for the Department of Tourism, Culture, Gender and Social Development, for capital expenditure; including promotion of culture and tourism, county archives and documentation, equipment, museums and library services, heritage and culture conservation and tourism infrastructure and marketing and pending bills for the previous financial years	60,689,836	
D310-14	The amount required in the year ending 30th June, 2021, for the Department of Marsabit Municipality Development, for capital expenditure; including promotion and development of Municipality and pending bills for the previous financial years	156,061,735	
	SUB-TOTALS	4,516,550,638	
	GRAND TOTAL	8,715,102,211	

MEMORANDUM OF OBJECTS AND REASONS

The Marsabit County Supplementary Appropriation Bill, 2020 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June 2021, on the basis of the Estimates of Expenditure 2020/2021 (Recurrent) and the Estimates of Expenditure 2020/2021 (Development) and for the appropriation of those amounts. Clause 3 of this Bill provides for the issue, out of the County Revenue Fund of Kenya Shillings 8,715,102,211 required to meet the expenditure during the financial year ending on the 30th June, 2021.

Dated the 16th December, 2020.

DAUD TAMASOT,
Chairperson, Budget and Appropriations Committee.